

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1367-01
Bill No.: HB 826
Subject: Counties: 911 Service
Type: Original
Date: March 14, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Economic Development- Public Service Commission and Office of Public Counsel** stated there would be no fiscal impact to their entities.

Oversight assumes this proposal is enabling legislation, which allows County Commissions to request voter approval to impose a fee on wireless telephone customers to fund enhanced 911 service. Counties that receive voter approval to impose a fee, that could not exceed 50 cents per month, would realize additional revenue for the County's Emergency Services Fund, to be used for 911 services as described in this proposal. Oversight assumes that Counties that would impose the fee would have income and costs of providing the services as provided for in this proposal, which would result in either an annual zero or positive unknown fund balance. Oversight for purposes of this fiscal note will assume zero fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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	\$0	\$0	\$0
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<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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COUNTIES 911 EMERGENCY SERVICES FUND

<u>Income</u> to 911 Emergency Fund from voter approved fee	Unknown	Unknown	Unknown
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<u>Cost</u> to 911 Emergency Fund for providing 911 services	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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Estimated Net Effect to County 911 Services Fund *	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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*** Oversight assumes cost would not exceed income resulting in an annual zero or positive fund balance.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill authorizes any county and St. Louis City to impose a fee of up to 50 cents per wireless telephone number per month, subject to voter approval. Wireless service providers would collect the fee from wireless service customers and remit the moneys, minus 2% for administrative costs, to the appropriate county collector. The funds would be used solely for:

- (1) Reimbursement of actual expenditures for implementation of wireless enhanced 911 service by wireless service providers;
- (2) Actual expenditures for the implementation and upgrading of any system to determine the location at which 911 calls are initially answered; and
- (3) Expansion or upgrading of existing 911 facilities and service.

Wireless providers have no civil or criminal liability for acts or omissions in providing 911 or other emergency telephone service or for the release of wireless telephone subscriber information to any governmental entity, except in the case of gross negligence, recklessness, or intentional misconduct.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development- Public Service Commission and
Office of Public Counsel



Jeanne Jarrett, CPA
Director
March 14, 2001